

GWENT Regional Collaborative Sport and Physical Activity Scorecard 2014-2017

Service Description:

The Gwent collaborative project aims to respond to the drivers for change in Sport and Physical Activity. In addition to the Simpson Compact, these are Climbing Higher, Creating an Active Wales and the Vision for Sport in Wales. In the Wales Audit Office report (WAO) of 2010 on the progress of Local Authority Physical Activity Plans (LAPAs), the following examples of where regional collaboration can improve current delivery mechanisms were provided:-

- The pooling of resource/funds to areas that bring the greatest return;
- Overcoming a 'complacent' attitude around core funding;
- Performance should be managed not just measured with a focus on high level delivery aspirations; use of long term survey data to inform interventions and action;
- Sharing of good practise to become more evident; and
- Overcome silo working from separate directorates.

Principles of Collaboration

- To share and use **data** to underpin discussion that leads to new ways of working to increase participation in sport and physical activity
- To provide **benchmarking** opportunities, and identify and share excellence across the region, to promote service improvement
- Improve the **quality** of staff and service delivery
- Increasing **capacity** to deliver services, delivering best value where possible
- Improve **systems** of delivery, and develop a consistency across the region to help enhance service
- Improve the **access** to services for residents across the region, providing joined up services.
- To create a fit for purpose regional **scrutiny** board, providing a quarterly environment of challenge and support on the regional and priority area scorecards. Including chief officers of recreational Leisure/ Sport Wales regional Manager/ Regional LA managers.
- Regional LA Sports Development Managers will meet on a monthly basis to monitor the delivery of the regional plans.

Our Population Indicators

- *% of adults taking part in regular sport and physical activity*
- *% of children and young people taking part in regular sport and physical activity*

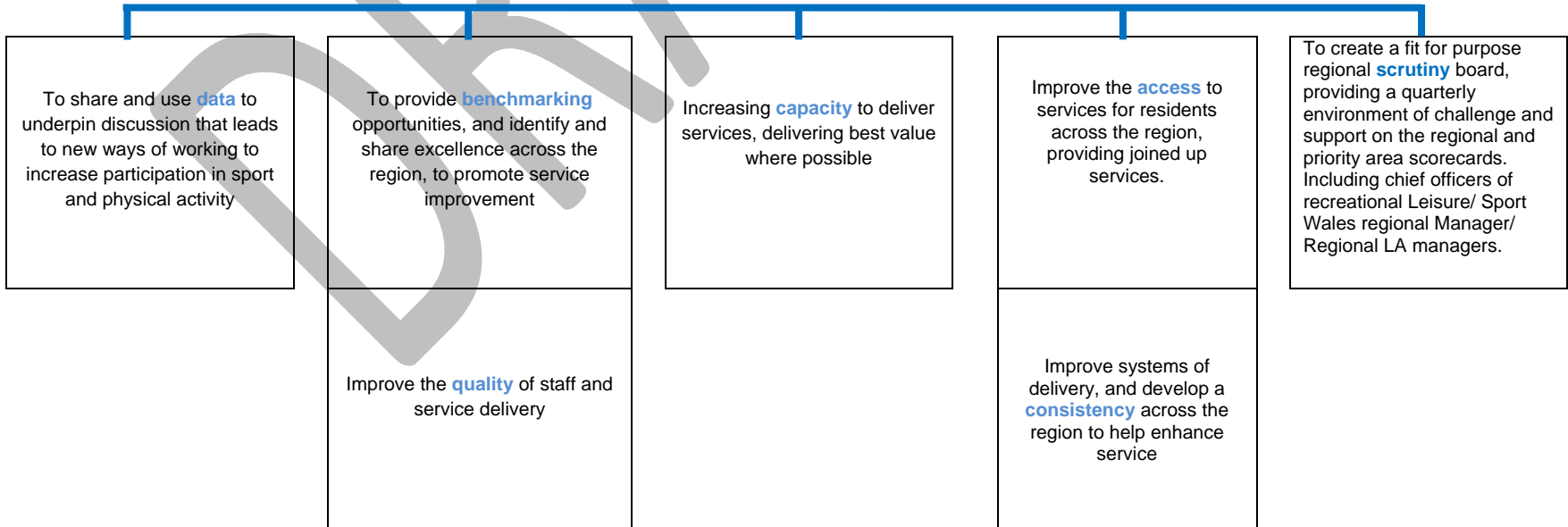
Priorities for 2012 /13 /14

Priority	Group Member Leads	Authority
1. Aquatics	1. Barrie Swift	1. Newport
2. Systems and data	2. Craig Nowell	2. Caerphilly
3. Workforce	3. Jared Lougher	3. Caerphilly
4. Physical Literacy	4. Cath Hares	4. B Gwent
5. Positive Futures	5. Karl Reed	5. Newport

Outcome: All people in Gwent lead active lifestyles

Indicator		2011	2013	Target 2015	Target 2017
% Adults who reported meeting physical activity guidelines in the past week (observed) (Source: Welsh Health Survey)	Caerphilly	27%	28%	TBC	TBC
	Blaenau Gwent	28%	31%	TBC	TBC
	Torfaen	28%	26%	TBC	TBC
	Monmouthshire	33%	32%	TBC	TBC
	Newport	27%	29%	TBC	TBC
	Region	29%	29%	TBC	TBC
	WALES	30%	30%	TBC	TBC
% of children and young people taking part in regular sport and physical activity (source: School sport survey)	Caerphilly	26%	39%	41%	43%
	Blaenau Gwent	27%	37%	42%	50%
	Torfaen	N/A	36%	41%	46%
	Monmouthshire	N/A	42%	45%	50%
	Newport	N/A	43%	48%	53%
	Region	N/A	40%	43%	48%
	WALES	27%	40%		

Principles for collaboration in Gwent



All people in Gwent lead active lifestyles

What would success look like?

- Increased participation levels in sport and physical activity in adults
- Increased participation levels in sport and physical activity in children and young people

How are we going to achieve this outcome?

- The Gwent Sub Group for Sport and Leisure to demonstrate impact against priorities agreed.
- To instil accountability for collaborative improvement across the local authorities
- To meet quarterly to measure progress and identify improvement areas.

How are we doing so far?		Actuals				Target	Target
Indicator		2009 /10	2010 /11	2011/12	2012/13	2014/15	2016/17
% of young people attending 30 or more sessions per academic year (Source: Sport Wales 5x60 MI Report)	Caerphilly	3.61%	5.27%	6.75%	7.96%	10%	
	Blaenau Gwent	2.7%	4.6%	6.31%	15.43%	20.43%	
	Torfaen	1.92%	5.46%	2.87%	6.39%	10%	
	Monmouthshire	6.14%	1.21%	8.24%	5.33%	6.33%	
	Newport	1.57%	1.49%	3.41%	9.49%		
	Region	3.19%	3.61%	5.52%	8.92%		
	WALES	4.29%	5.16%	6.53%	6.43%		
% of 7-11 year olds "Hooked on Sport" (Source: School Sport Survey, Sport Wales) N/A= survey not available or achieved in those years	Caerphilly	N/A	N/A	26%	39%	43%	44%
	Blaenau Gwent	N/A	N/A	27%	37%	42%	50%
	Torfaen	N/A	N/A	N/A	34%	39%	44%
	Monmouthshire	N/A	N/A	N/A	42%	45%	50%
	Newport	N/A	N/A	N/A	43%	53%	63%
	Region				40%	44%	50%
	WALES	N/A	N/A	28%	40%		
% of pupils achieving Level 5 in the Key Stage 3 Non-Core Teacher Assessment Results in Physical Education (Source: National Office of Statistics)	Caerphilly	69.6%	77.7%	81.2%	82.3%	84.5%	
	Blaenau Gwent	62.7%	73.1%	72.9%	78.6%		
	Torfaen	64.6%	71.9%	78.4%	85.8%		
	Monmouthshire	82.2%	84.4%	85.9%	89.7%		
	Newport	78%	80%	83.1%	85.4%		
	Region				84.3%	86%	
	WALES	73.9%	78%	82.2%	86.1%	88%	

% of children age 11 years achieving swimming 25 metres (Source: Local Government Data Unit)	Caerphilly	53%	27%	61%	58%	91%	
	Blaenau Gwent	55%	80%	70%	81%	92%	
	Torfaen	86%	90%	80%	86%	88%	
	Monmouthshire	73%	63%	75%	70%	75%	
	Newport	49%	63%	66%	63%	71%	
	Region	63%	65%	70%	71%	83%	
	WALES	67%	69%	75%	67%	85%	91%
The number of visits to a local authority sport and leisure centres during the year where the visitor will be participating in physical activity, per 1000 population (Source: Wales Data Unit)	Caerphilly	N/A	6456.88	6634.77	TBC	8510	
	Blaenau Gwent	N/A	12350.79	13716.61	TBC	17185	
	Torfaen	N/A	7478.74	7624.62	TBC	7700	
	Monmouthshire	N/A	4873.65	5962.37	TBC	7060	
	Newport	N/A	7639.19	7408.32	TBC		
	Region		38,799.25	41,346.69	TBC		
	WALES	N/A	8523.52	8760.86	TBC		
% of customers reporting good or excellent for Leisure Centre facilities and provision (Source: Local Authorities)	Caerphilly					93%	
	Blaenau Gwent						
	Torfaen						
	Monmouthshire						
	Newport						
	Region						
	WALES						
Dragon Registrations (7-11)	Caerphilly	8212	10496	10724	10322	10500	
	Blaenau Gwent	4887	5275	4771	5060	6163	
	Torfaen	7705	9605	12845	11175	11355	
	Monmouthshire	7815	16046	5644	6789	16596	
	Newport	8386	7101	6525	8397	6256	
	Region	37,005	73,899	40,509	41,743	50,870	
	WALES	179,418	209,804	223,755	229,687		
% children participating in 5x60	Caerphilly	48.09%	51.12%	61.27%	57.32%	58.32%	
	Blaenau Gwent	63.50%	56.19%	52.13%	59.61%	60.61%	
	Torfaen	55.71%	55.98%	47.81%	57.48%	58.48%	
	Monmouthshire	35.20%	42.66%	45.04%	35.23%	36.23%	
	Newport	47.25%	25.50%	50.75%	49.57%	59.57%	
	Region	49.95%	46.29%	51.4%	51.8%	54.64%	
	WALES	50.87%	53.26%	56.19%	53.93%		

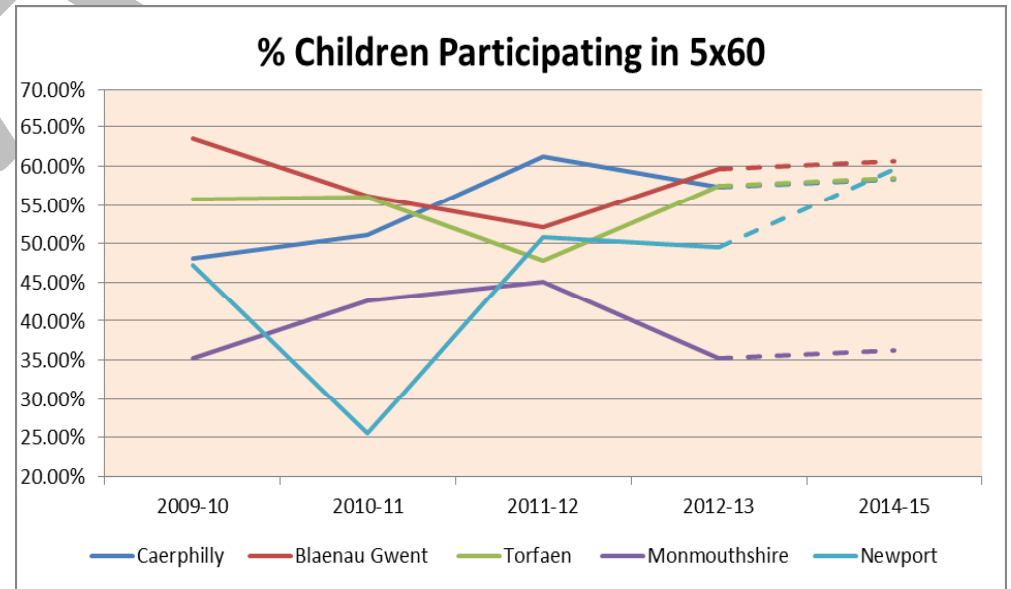
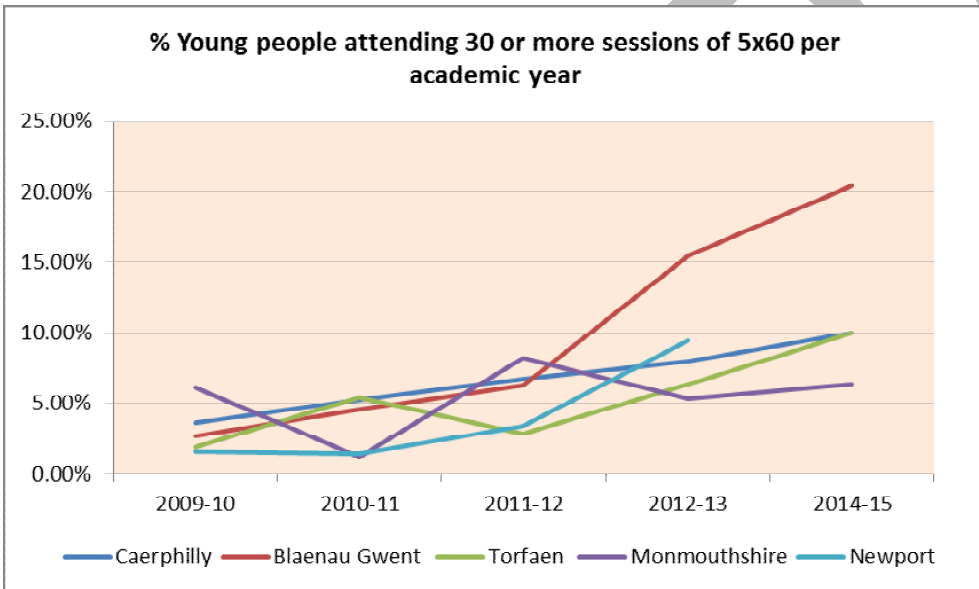
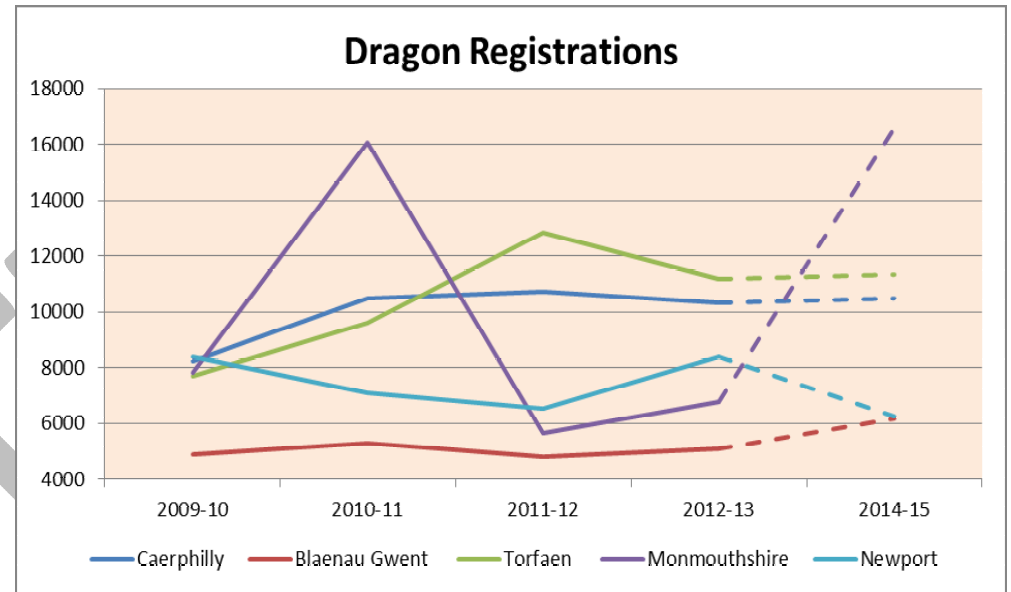
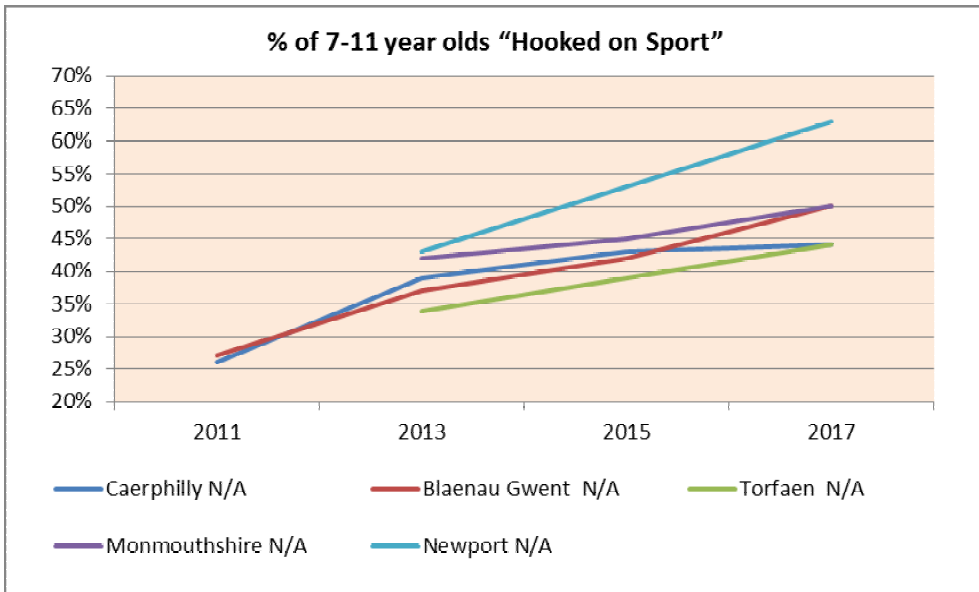
Data Development Agenda

Documents that will support the implementation of this outcome - Links to partners priorities

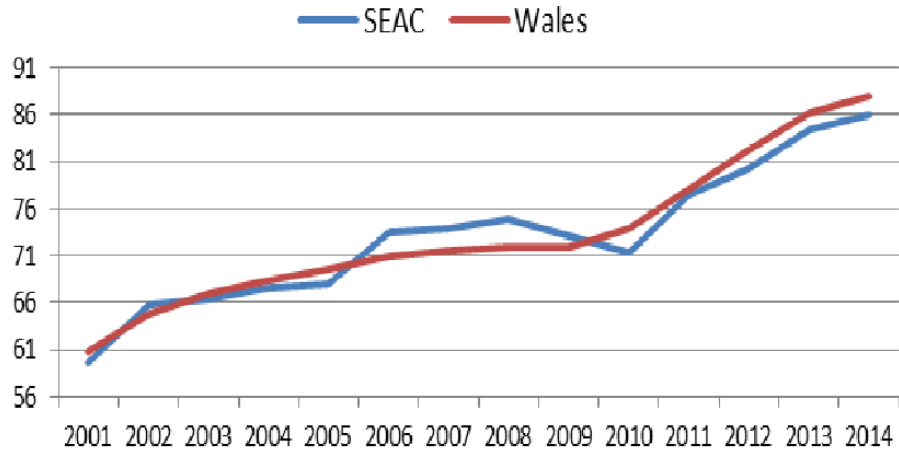
- Creating an Active Wales
- A vision for Sport in Wales
- Sport Wales Coaching Strategy
- Local Authority Scorecards/Action Plans

Story Behind Performance

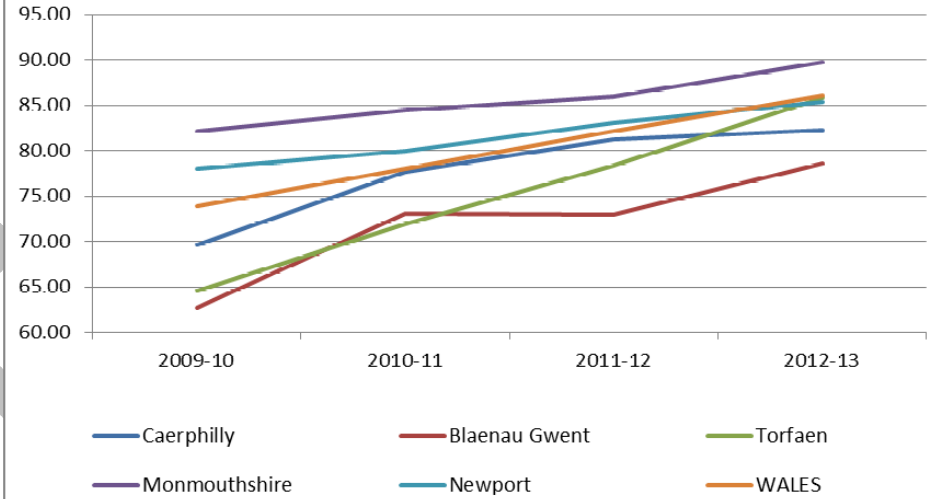
- There is a general upward trajectory in LA participation rates in the 5x60 programme from 2009/10 to 2011/12; however Newport and Monmouthshire are positioned below the national average of 53.93%. Blaenau Gwent has the highest participation rate at 59.61%. This is a big shift from their below average percentage in 2012/13 representing a 7% increase. Torfaen have made the biggest improvement over the past year with a 10% increase with their engagement.
- With regards to “hooked on sport for life” (3 times or more per week) all LA’s have robust data and there was a high level response rate from schools (86% now have their reports) Highest totals across Wales from the Gwent region, with Blaenau Gwent and Monmouthshire achieving 100% response rates from their schools. This rich data will set the stage for developing effective plans across the region, LA’s and schools.
- There is an overall upward trajectory across the region with pupils achieving Level 5 at Key Stage 3 via non-core teacher assessments; Monmouthshire (89.7%) are the only LA above the Welsh average (86.1%). There has been significant improvement in Torfaen. Blaenau Gwent (78.6%) are the lowest LA in Wales.(only LA in the 70’s)
- The indicator for the % of children age 11 years achieving swimming 25 metres fluctuates across the region. Blaenau Gwent, Monmouthshire and Torfaen above the national average. Work is being done to have more consistency in this data and also looking at more effective delivery of school swimming.



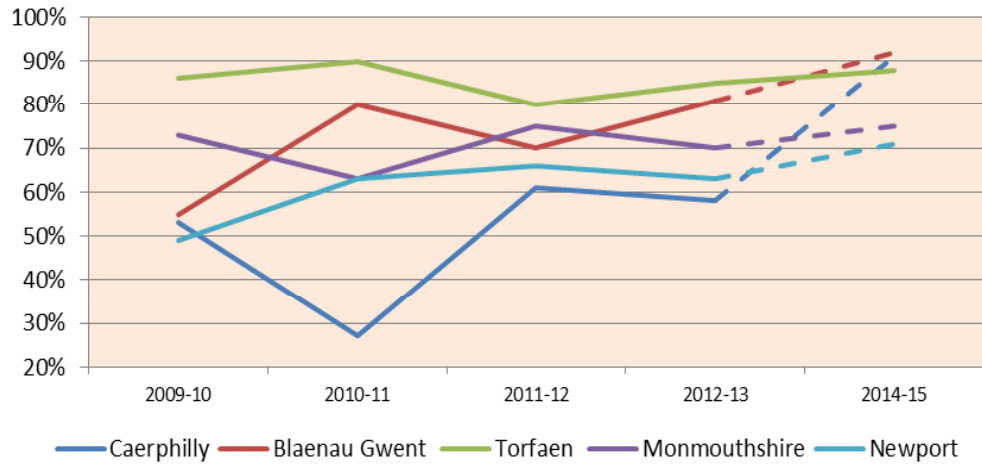
KS3 Attainment Levels SEAC v National



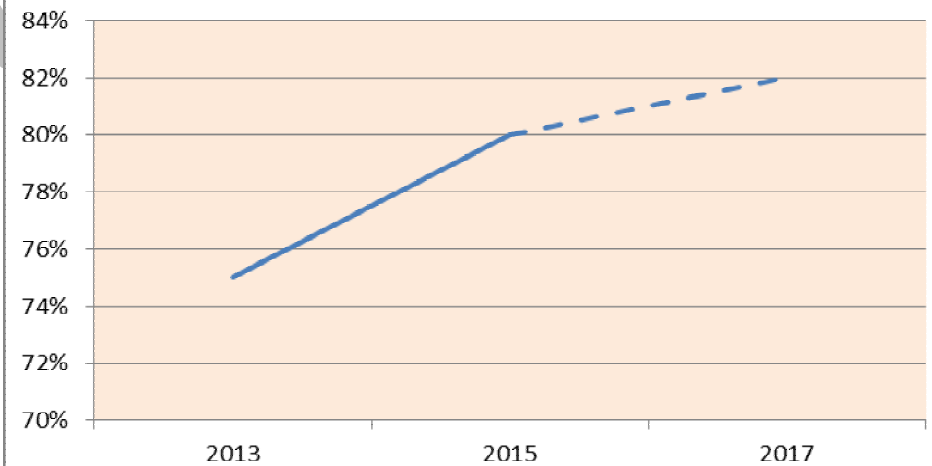
% Pupils achieving Level 5 in the KS3 non core teacher assessment in PE



% of Children age 11 years achieving swimming 25 metres



Young People (Years 3-11) club participation



The following information is taken from the 2013 School Sport Survey, and will provide the evidence of whether the plan has been successful.

Participation 3 Times a week – “Hooked on Sport”

In the South East Wales Region (across years 3-11), 39.9% of pupils reported participating on at least 3 x occasions per week. Boys' figures for this age range were 43.5% whilst Girls are less likely to participate on 3 occasions with a figure of 36.1%.

Overall, 41.1% of pupils in Years 3-6 in the South East Wales Region reported that they had participated in extracurricular and/or club sport at least three times a week, whilst the figure for years 7-11 was 39%. Boys were more likely to meet the “Hooked” measure – Boys (43.4% in Primary and 43.5% in Secondary) whilst Girls (38.5% Primary and 34.3% Secondary).

The figures are slightly below the Welsh average of 40.1% (Years 3-11), which consists of 44% of males and 36% of females.

Where the South East Region would like to be in 2015 / 2017 – Turning the curve - Participation 3 times per week - ‘Hooked on Sport’

Population outcome area	2013	2015	2017
Pupils in Years 3-11 in the South East Wales Region reporting that they <i>had participated in extracurricular and/or club sport at least three times a week.</i>	39.9% (Male 43.5% females 36.1)	45%	50%

Young Peoples Club Participation

75% of South East Wales pupils participated at least once in sport in a club outside of school in the 2012/13 school year. This compares with a national participation rate of 77%. 54% of South East Wales pupils participated frequently (participating at least once a week on average in sport in a club outside of school, in the 2012/13 school year), compared with a national participation rate of 55%. This is further broken down to show that years 3-6 are more likely to participate in a club than at Secondary age. The gender divide is highlighted at both age groups with males (81% Primary, 74% Secondary) more likely to participate in a club than females (76% Primary, 69% Secondary).

Population outcome area	2013	2015	2017
Pupils in Years 3-11 in the South East Wales Region reporting that they had participated in sport at a club not in school at least once in the previous year	75%	80%	82%

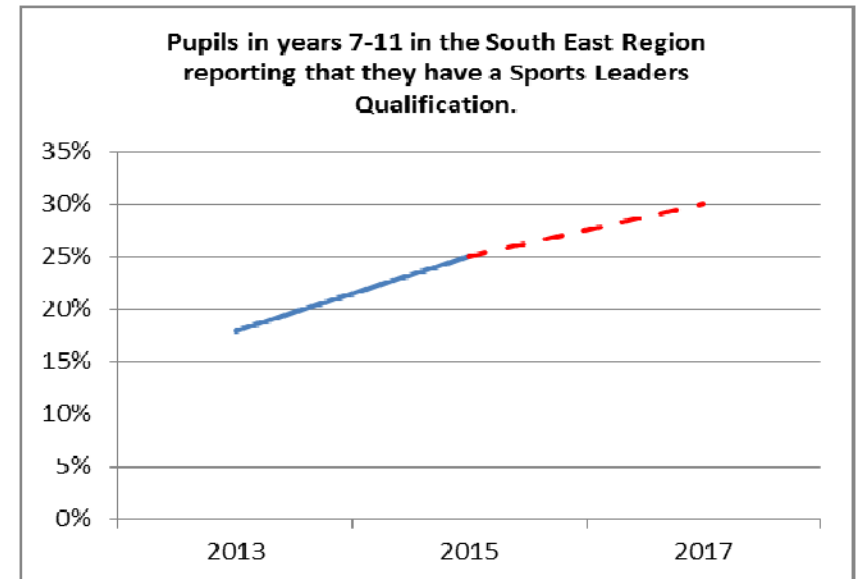
Leadership

Where the South East Region would like to be in 2015 / 2017 – turning the curve – Young People leading activity.

The South East Wales Region - School Sport Survey results have shown that 18% of pupils in the Secondary Schools stated that they had a Sports Leaders Qualification. In terms of delivery with these qualifications 38% led activities at school, 24% in Primary School, 14% in the Community and 31% in Sports Clubs.

As a Region we would like to increase this figure and to provide more opportunities for these young people to use these skills in the wider Community to younger children that harbours physical literacy and a life- long love of sport.

Population outcome area	2013	2015	2017
Pupils in years 7-11 in the South East Region reporting that they have a Sports Leaders Qualification.	18%	25%	30%



What are we going to do to improve performance in 2014/15?

1. Deliver the work identified in the four key scorecards and LA plans
2. To provide leadership and volunteering opportunities for the children and young people in the South East Region.
3. To continue to work with thriving clubs in the South East Region to assist in the building of volunteers and club infrastructure.
4. To support core staff in the South East Region with a mentoring programme.
5. To support the development of physical literacy in the community.
6. To support the development of swimming and aquatics in the South East Region.
7. To support Data and Systems across the South East Region.
8. To expand the Positive Futures programme across the South East Region.
9. To undertake a facilities review across Gwent
10. To identify roles that can be established working across Gwent.
11. To Utilise the CORL sub group to scrutinise the whole plan including Sport Wales core funding.
12. To mirror the development of the regional netball pathway with other focus sports.
13. To use the Chair of sub group and SW regional manager to report progress 6 monthly (using RBA format) to CORL group.
14. To continue to work with Women and Girls across the regional as a priority.
15. Local plans will consider local population outcome measures to determine impact against specific minority groups.
16. All LA'S will work towards the in sport Bronze award, having all achieved the Ribbon award.

HOW MUCH?

Links to Swimming Pathway

of All Swims

Amount of free structured swimming activities U17 (per 1,000 pop. of U17s)

Amount of free structured swimming activities 60+ (per 1,000 pop. of 60+)

Links to "Physically Active"

5 * 60 Engagement & Retention measures & gender

Dragon Sport Clubs (old DS & new multiskills)

Leisure centre use (LCS02)

% of schools with a Young Ambassador

Community Chest projects supported

Links to People achieve their potential

Local NGB data

% of adults volunteering in last 12 months

Links to People Are Literate

No of young people achieving Level 5 PE

HOW WELL?

Links to "Physically Active"

% of Community Chest Funding allocated

Links to People achieve their potential

No of coaches qualified in priority sports

No of qualified "active" Young Leaders

% Sports Leaders deployed

IS ANYONE BETTER OFF?

Swimming Pathway

- % pupils achieving baseline Learn to swim target by age 11

Financial Summary 2014/15 – South East Wales Region

Priority	Budget Allocation	Lead LA
Workforce Development	£1400,000	Caerphilly (CORL)
Physical Literacy	£35,000	Blaenau Gwent (CORL)
Aquatics – Coach Education	*£27,000 (to come out of Current University Under spend)	Newport (CORL)
Data and Systems	£25,000	Caerphilly (CORL)
Positive Futures	£50,000	Newport (CORL)
Priority Sports, Communities, Women and Girls Themes	£100,000	Locally per LA
TOTAL	£350,000 Sport Wales Investment	Torfaen